

INDEX

Acronyms.....	X- 1	County Manager.....	C- 4
Ad Valorem Taxes.....	B- 9	County Manager's Budget Message.....	i
Administrative Services.....	D- 1	Debt Service.....	T- 1
Administration.....	D- 2	Economic Development.....	G- 1
Risk Management/Safety and Benefits.....	D- 4	Environmental Services.....	H- 1
Support Services.....	D- 6	Administration.....	H- 2
Fleet Services.....	D- 8	Water/Sewer Operations.....	H- 6
Facilities Maintenance.....	D-12	Planning, Engineering, and Inspection.....	H- 8
Amended Budget with Rebudget Dollars.....	W- 2	Solid Waste Management.....	H-12
Board of County Commissioners.....	C- 2	Expenditures by Function.....	B- 3
Budget Philosophy and Process.....	A-16	Financial Policies.....	A-20
Budget Preparation Staff.....	A- 3	Fiscal Services.....	I- 1
Budget Process Calendar.....	A-28	Administration, Management Services, MSBU.....	I- 2
Budget Sources and Uses of Funds.....	B- 6	Budget.....	I- 4
Budget Summary.....	B- 1	Grants Management.....	I- 6
Budgeted Reserves by Type.....	B-16	Purchasing.....	I- 8
CIP By Element By Fund.....	S-44	Central Charges.....	I-10
CIP By Element By Project.....	S- 5	Five Year Gross Taxable Value Comparison.....	B-12
Community Services.....	E- 1	Full Time Position Summary by Department.....	B-22
Administration.....	E- 2	Fund Structure and Government Accounting.....	X-10
County Probation.....	E- 4	General Fund Appropriation Comparison Constitutional Officers/Judicial and Board of County Commissioners.....	B- 4
Prosecution Alternatives for Youth.....	E- 6	Glossary.....	X- 3
Witness Management.....	E- 8	Grants.....	U- 1
Community Assistance.....	E-10	Gross Taxable Value Comparison.....	B-11
Veteran's Services.....	E-20	How to Use the Budget Document.....	A- 7
Health Department.....	E-23	Human Resources.....	J-1
Medical Examiner.....	E-24		
Constitutional Officers			
Sheriff.....	F- 2		
Clerk of the Circuit Court.....	F- 6		
Property Appraiser.....	F-12		
Tax Collector.....	F-14		
Supervisor of Elections.....	F-16		
County Attorney.....	C- 6		

INDEX

Information About Seminole County.....	A- 8	Public Safety.....	O- 1
Information Technologies.....	K- 1	Administration.....	O- 2
Administration.....	K- 2	Emergency Management.....	O-10
Telecommunications.....	K- 4	Emergency Communications/ E-911.....	O-18
Cable/SGTV.....	K- 6	EMS/Fire Rescue.....	O-22
Information Services.....	K- 8	Animal Services.....	O-24
Interfund Transfer Analysis.....	B-21	Public Works.....	P- 1
 Judicial		Director and Business Process Improvement Office.....	P- 2
County Court.....	L- 2	Road Operations.....	P- 4
Circuit Court.....	L-10	Engineering.....	P-6
State Attorney.....	L-22	Stormwater.....	P-10
Public Defender.....	L-24	Traffic Engineering.....	P-12
 Library & Leisure Services.....	M- 1	Purpose of the Capital Improvements Program.....	S- 1
Administration.....	M- 2	 Rebudget Process.....	W- 1
Parks and Recreation.....	M- 4	Rebudgeted Projects.....	W- 4
Library Services.....	M- 8	Revenue/Expenditure Analysis by Fund.....	R- 6
Extension Services.....	M-10	Revenue Detail.....	X-33
Historical Museum.....	M-12	 Rolling Stock Requests.....	X-23
 Major Revenue Sources.....	B-14	 Schedule of Debt Service Payments.....	S- 3
Major Revenue Sources by Fund.....	X-31	Seminole County Fund Structure.....	R- 1
Mandated Costs.....	X-15	Seminole County Organizational Structure.....	A- 4
New Full Time Positions.....	B-23	Special Assessments.....	V- 1
Planning and Development.....	N- 1	Summary of Capital Improvements Program and Operating Budget Impacts by Fund.....	S- 4
Administration.....	N- 2	Summary of Funds.....	R- 2
Long Range Planning.....	N-10	Summary of Major Revenues.....	B- 2
Development Review.....	N-18	Summary of Reserves.....	B-18
Building.....	N-20	 Tourism	Q- 1
Principal Officials.....	A- 1	 Y-2	
Projected Changes in Fund Balance.....	B-20		
Property Tax on Average Residential Home.....	B-10		
Property Tax Regulations.....	X-11		